

DES MOINES

JOURNEY TO OUR FUTURE





History – Est. 1959

Our City has, at times, struggled to move forward. In the past 8 years, under City Manager Michael Matthias, working with the Council, we have avoided bankruptcy by:

- Restructured City Operations
- Implemented Strong Fiscal Practices
- Built a Reserve for Our General Fund
- Improved our Bond Rating
- Acquired over \$30M in Grant Funding

IT'S BEEN A LONG ROAD

- Our City is now fiscally solvent. We have raised our bond rating significantly so bond costs are reduced and we can invest more into our infrastructures. We have excellent Leadership and City Staff and are seeing the changes to enhance and grow our community, however, we still face challenges.



Effective Law Enforcement



Theatre Nearing Completion



Recognizing Indigenous Peoples



Parks Expansion



Landmark by the Sound



Multi Modal Transportation



Marina Bulkhead



Redondo Improvements

PASSENGER FERRY

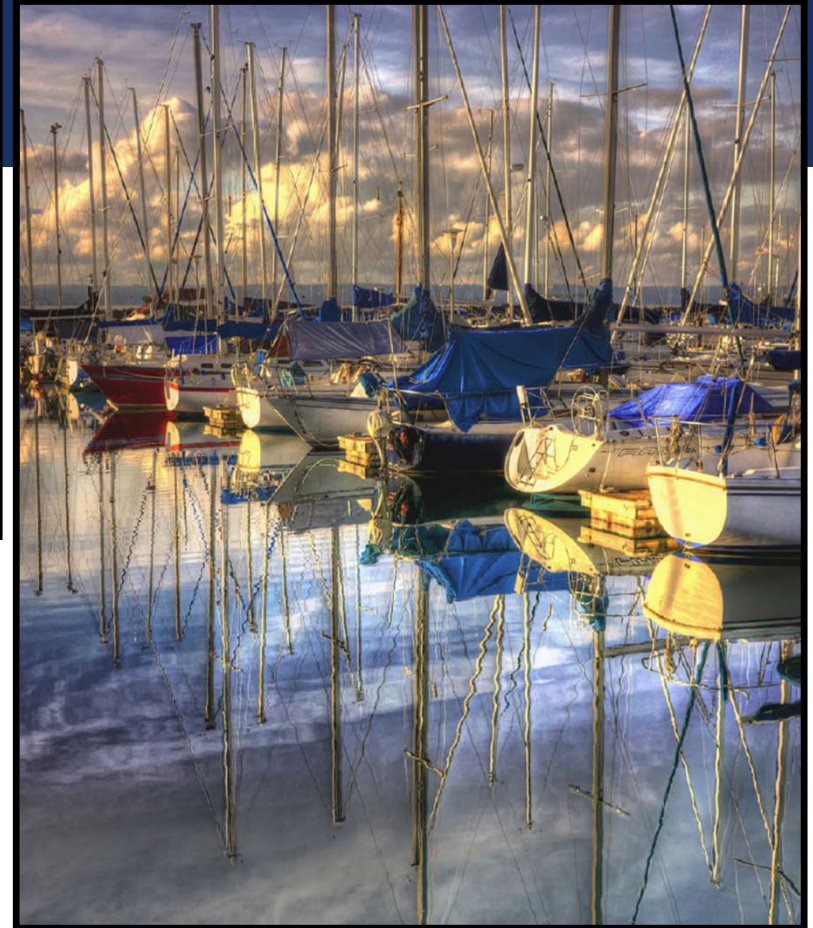


- No Service This Year due to serious mechanical issue with watercraft coming from San Francisco
- No other craft available for this purpose in Puget Sound
- Plan for next year
- Tacoma – Point Ruston possibilities in the future

NEW POLICE CHIEF, TIM GATELY

- Bachelor of Science in Communications
- Master of Public Administration from the University of Washington
- Master of Law Enforcement and Public Safety Leadership
- Graduate of the FBI National Academy
- Center for Creative Leadership
- Drucker Executive Leadership Institute
- Served over 23 years in contemporary state and local law enforcement, serving diverse populations and leading both commissioned and professional staff
- Just Started Aug 16th





Marina Steps

- Marina Development Continues
- Bulkhead Recently Completed
- Discuss Bonding for Marina and Redondo
- Adaptive Purpose Building Delayed
- No Hotel in North Parking Lot
- Public Process will be Included

KEY TO THE VISION are the marina steps, a series of stairs that will connect the marina with downtown and provide a unique gathering space for locals and tourists alike.



CITY OF DES MOINES MARINA STEPS

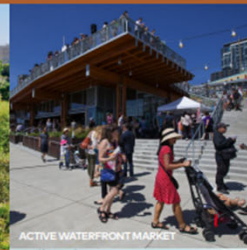
The waterfront parcel is part of the city's vision to redevelop the marina, expand the waterfront esplanade and connect the city's existing natural areas to its downtown.

Just south of the steps, the city plans to build a structure to create a more permanent space for the farmers market and serve as dry storage for boats.

Both the steps and the buildings will incorporate many environmental features, including green stormwater treatment to enhance water quality entering the Puget Sound.



LUSH VEGETATED SPACES



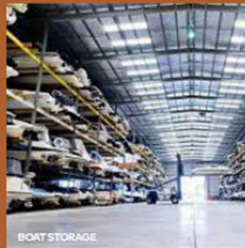
ACTIVE WATERFRONT MARKET

GATHER

CONNECT



THE WATER EDGE PARK



BOAT STORAGE



CONTEMPLATIVE WATERFRONT SPACE

"Des Moines aims to become one of the premier boating destinations in the Puget Sound, and the redevelopment of the Marina will extend to the waterside as well. Here, we will upgrade and expand our facilities, with many more options for day-use and long-term boaters."

skylab



THE \$26 MILLION DOLLAR BOND



- Marina Step – \$7.9M
- L, M, and N Dock Replacement \$12.8M
- Redondo Fishing Pier and Restrooms \$3.7M
- Parking Lot Gates in Redondo and Marina \$715K
- Triangle Park at City's North Entrance \$111K
- Bond Processing Cost \$900K
- No Tax Increase – No Property Taxes

Marina Steps

- Marina Development Continues
- Bulkhead Recently Completed
- Discuss Bonding for Marina and Redondo
- Adaptive Purpose Building Delayed
- No Hotel in North Parking Lot
- Public Process will be Included



THE FISHING PIER

Fishing Pier Decking Design

- Permitting Framework – Washington Department of Natural Resources (DNR), Washington Fish & Wildlife (WDFW), Federal Army Corps (Corps) – Grating and Light Penetration Req.
- Grating ADA Compliant



RESTROOMS AND RETAIL



west elevation



south elevation



west elevation



south elevation



view from southwest



view from parking lot



view from parking lot

DOCK REPLACEMENT



- L, M, and N Docks Replaced
- Part of Marina Enterprise Fund
- Moorage and Fuel Sales Pay this Portion of Bond

PARKING GATES AT MARINA AND REDONDO



- City Wide System
- Annual Pass Would Work at All Locations
- Added Security to Both Areas

WWI TRIANGLE PARK AT NORTH ENTRANCE TO DES MOINES



- Honor our Veterans

BOAT STORAGE – ADAPTIVE PURPOSE BUILDING



- Delayed Until Next Phase
- Planning to Start After Marina Steps are Finalized
- Will Allow Smaller boat Storage to Maximize the Marina
- Generate Revenue in Future
- Building Could Contain Retail, Restaurants and SR3 Visitation Center

TO HOTEL OR NOT TO HOTEL

- Not the North Parking Lot – Highest and Best Use
- Parcel A Property Possibility
- Future Discussion
- Economic Driver
- Add Value to Surrounding Properties
- Restaurant, Elevator, and Other Amenities.

QUESTIONS

Thank you

